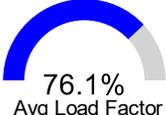


September 2023 Traffic Report

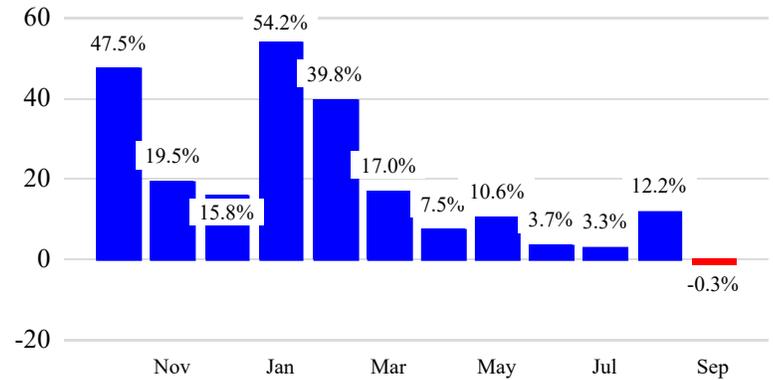
AVIATION DEPARTMENT (Data As Of 11/1/2023 3:13:05 PM)

Revenue Passengers

	<u>Curr Month</u>	<u>% Change</u>
	2,594,309	-0.3% ▼
Domestic	2,437,628	-0.9%
International	156,681	8.3%
Non-Revenue	65,662	-7.6%

<u>Load Factors</u>	<u>Curr Month</u>	
Domestic	76.4%	 76.1% Avg Load Factor
International	71.4%	

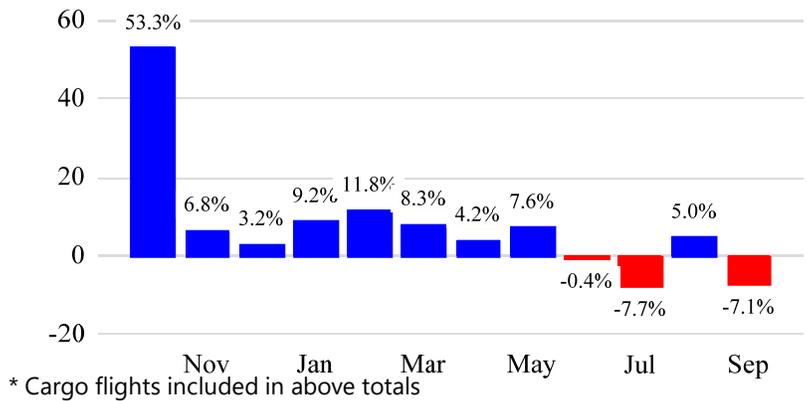
Year over Year % Change in Revenue Passengers - 12 Months



Total Flights

	<u>Curr Month</u>	<u>% Change</u>
	28,629	-7.3% ▼
Excl GA	27,749	-7.1% ▼
Domestic	25,627	-8.6%
International	2,122	16.1%
Gen Aviation	880	-12.4%
Cargo Flights*	0	NaN

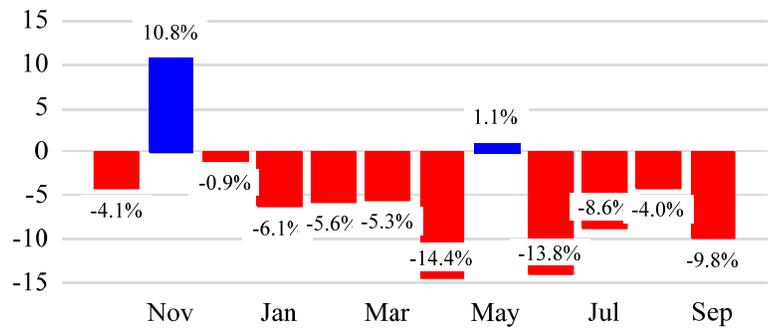
Year over Year % Change in Total Flights (Excl GA) - 12 Months



Cargo (Short Tons)

	<u>Curr Month</u>	<u>% Change</u>
	489	-9.8% ▼
Domestic	489	-9.8%
International	0	0.0%
Mail	0	-99.9%

Year over Year % Change in Cargo - 12 Months



Top 5 Declines in Revenue Passengers by Airline

Airline	Pax Decline	% Decline
AMERICAN	(91,058)	-14.0%
WESTJET	(10,078)	-59.9%
SOUTHWEST AIRLINES	(7,212)	-2.6%
JETBLUE AIRWAYS	(2,260)	-0.9%

Top 5 Increases in Revenue Passengers by Airline

Airline	Pax Increase	% Increase
DELTA	49,022	4.8%
SPIRIT AIRLINES	17,008	15.2%
UNITED	14,083	7.4%
AIR CANADA	13,545	17.5%
FRONTIER AIRLINES	7,866	25.4%

12 Months Ending Passenger & Freight Statistics

Top 20 Airlines Ranking by Passengers & Freight: 12 Months Ending Sep 2023

Airline Name	Domestic	International	Total Pax	% of Tot	Airline Name	Short Tons	% of Tot
DELTA	12,405,238	394,984	12,800,222	40.2%	SOUTHWEST AIRLINES	4,208	66.9%
AMERICAN	6,885,424	289,913	7,175,337	22.5%	DELTA	1,341	21.3%
JETBLUE AIRWAYS	3,285,074	66,192	3,351,266	10.5%	AMERICAN	644	10.2%
SOUTHWEST AIRLINES	3,123,714	-	3,123,714	9.8%	UNITED	101	1.6%
UNITED	2,194,285	-	2,194,285	6.9%			
SPIRIT AIRLINES	1,766,263	-	1,766,263	5.5%			
AIR CANADA	-	927,226	927,226	2.9%			
FRONTIER AIRLINES	402,456	-	402,456	1.3%			
WESTJET	-	121,915	121,915	0.4%			
AIR CANADA ROUGE LP	-	429	429	0.0%			

Passengers & Freight by Market - 12 Months Ending

Market	Passengers	Freight (Short Tons)
TRANSATLANTIC	0	0
CANADA	1,719,990	5
CARIBBEAN + BERMUDA	80,669	0
CENTRAL AND SOUTH AMERICA	0	0
DOMESTIC	30,062,454	6,288
MEXICO	0	0
TRANSPACIFIC	0	0
PUERTO RICO	0	0

Additional Data

Airline Schedules (ADI): Non-Stop Destinations

	Region	Flights (Daily)	Cities
Domestic	Domestic	906.3	79
	Total	906.3	79
International	Canada	74.7	2
	Caribbean & Bermuda	2.3	2
	Total	77.0	4
Total		983.4	83

Airline Schedules (ADI): Carriers & Aircraft Type

	Aircraft Type	Flights (Daily)	Carriers
Domestic	Commuter	431.0	3
	Narrow Body	475.3	7
	Total	906.3	10
International	Commuter	54.5	3
	Narrow Body	22.5	3
	Total	77.0	6
Total	Total	983.4	16

Passenger Demographics (ACI ASQ Surveys - 2021)

Connect

Local Origin/Destination	88.0%
Connecting	12.0%

Transport Mode

Bus/Shuttle	7.6%
Other	18.0%
Private/Company Car	32.7%
Rail/Subway	1.7%
Rental Car	3.7%
Taxi/Limo	36.3%

Gender

F	47.6%
M	52.4%

Trip Type

Business	19.1%
Leisure	80.9%

Annual Flights

1-2	51.7%
3-5	30.4%
6-10	11.5%
11-20	3.9%
21+	2.5%

Residency

United States	91.7%
Other	8.3%

Ground Transportation

	Curr Month	% Change
<i>Paid Parked Cars</i>	32,177	-15.1
<i>GTC Bookings</i>	0	
<i>Airport Coach Passengers</i>	0	
<i>Taxis Dispatched</i>	126,534	20.4